### DOD CIVILIAN DEMOGRAPHICS AS OF JAN 31, 2009

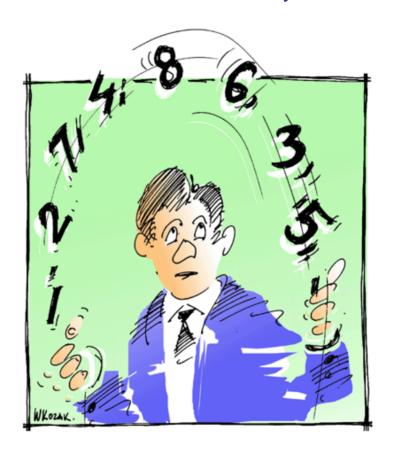
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APPROPRIATED FUND

DOD CIVILIAN OVERVIEW

DOD SENIOR LEADER OVERVIEW

NON APPROPRIATED FUND LOCAL NATIONALS



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<sup>\*</sup>Non Appropriated Fund data provided by DMDC. Per DMDC, RNO and Ethnicity are two different fields. The data in the race category includes people of any ethnic preference (Hispanic/non-Hispanic). The 'Hispanic' ethnicity category groups the data into Hispanic/non-Hispanic categories and is based on the same population used to identify race.

#### **Local Nationals**

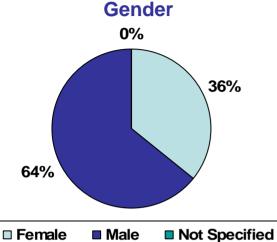
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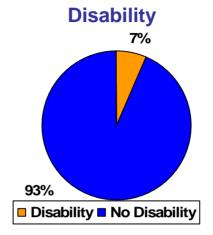
#### APPROPRIATED FUND

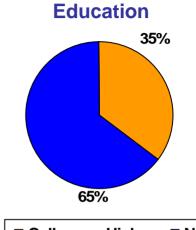


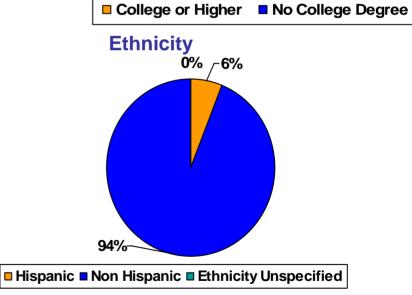
## DoD Civilian Overview (Appropriated Fund)



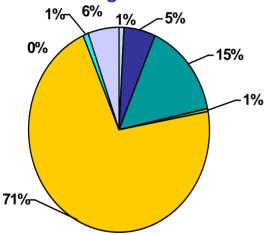












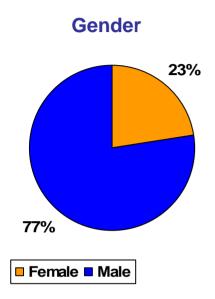
□ American Indian or Alaska Native
■ Asian
■ Black or African American
■ Native Hawaiian or Other Pacific Islander
■ White
■ Multiracial
■ Identity Pending
■ Race Unspecified

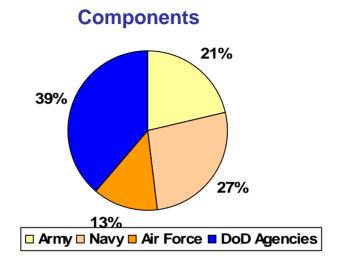


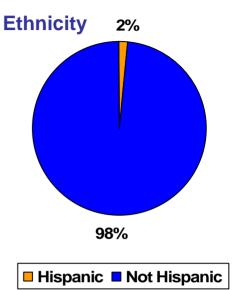


### DoD Senior Leader\* Overview (Appropriated Fund)

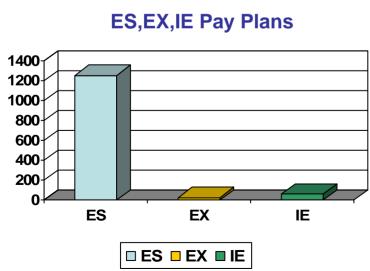


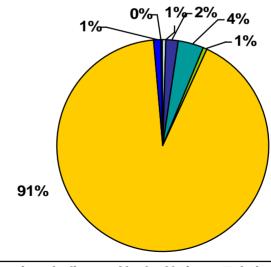






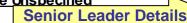
#### Race Designation







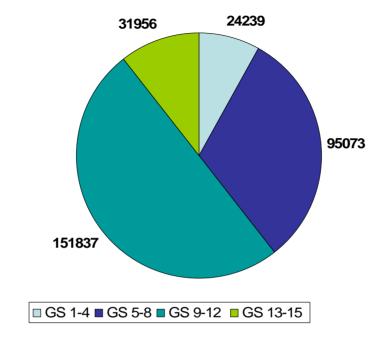
AsianMultiracialRace Unspecified





### **General Schedule** (Appropriated Fund)





		% Compared To Total GS	% Compared To
GS and Equivalent*	Total	and Equivalent*	Appropriated Fund Population
GS 1-4	24239	8.00%	3.41%
GS 5-8	95073	31.37%	13.38%
GS 9-12	151837	50.09%	21.36%
GS 13-15	31956	10.54%	4.50%
Total	303105	100.00%	42.65%

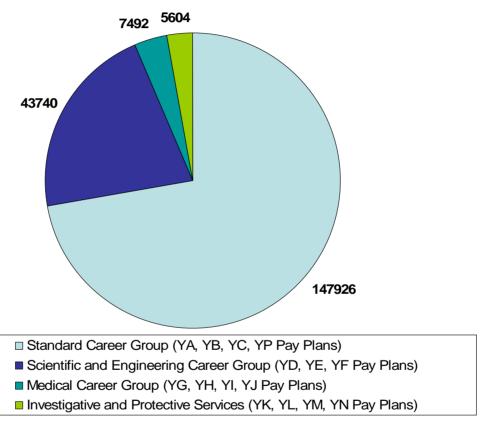
Total Appropriated Fund Population 710,757

<sup>\*</sup>Includes GS, GM, GG and GL Pay Plans





### National Security Personnel System (Appropriated Fund)

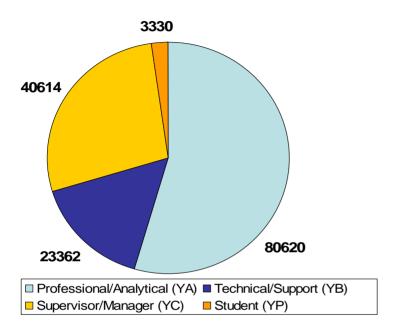


			% Compared
		%	To
		Compared	Total
		To	Appropriated
National Security Personnel System		Total	Fund
	Total	NSPS	Population
Standard Career Group (YA, YB, YC, YP Pay Plans)	147926	72.24%	20.81%
Scientific and Engineering Career Group (YD, YE, YF Pay Plans)	43740	21.36%	6.15%
Medical Career Group (YG, YH, YI, YJ Pay Plans)	7492	3.66%	1.05%
Investigative and Protective Services (YK, YL, YM, YN Pay Plans)	5604	2.74%	0.79%
Total	204762	100.00%	28.81%



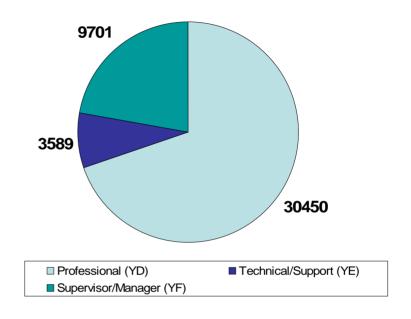


### National Security Personnel System (Appropriated Fund)



Standard Career Group	Total	% Compared To Total Standard Career Group	% Compared To Total Appropriated Fund Population
Professional/Analytical (YA)	80620	54.50%	11.34%
Technical/Support (YB)	23362	15.79%	3.29%
Supervisor/Manager (YC)	40614	27.46%	5.71%
Student (YP)	3330	2.25%	0.47%
Total	147926	100.00%	*20.81%

#### Total Appropriated Fund Population 710,757



Scientific and Engineering Career Group	Total	% Compared To Scientific and Engineering Career Group	% Compared To Total Appropriated Fund Population
Professional (YD)	30450	69.62%	4.28%
Technical/Support (YE)	3589	8.21%	0.50%
Supervisor/Manager (YF)	9701	22.18%	1.36%
Total	43740	100.00%	*6.15%

#### Total Appropriated Fund Population 710,757

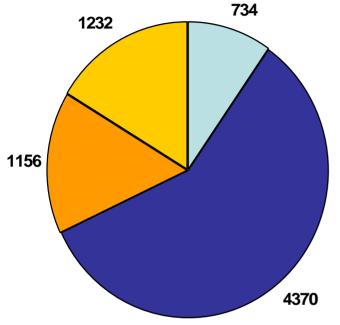
<sup>\*\*</sup> Percentage shown in this report may not add to totals due to rounding

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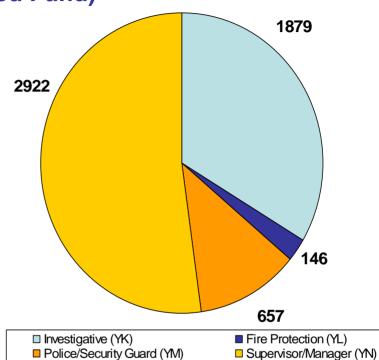


### National Security Personnel System (Appropriated Fund)



		% Compared To Total Medical	
Medical Career Group	Total	Career Group	Total Appropriated Fund Population
Physician/Dentist (YG)	734	9.80%	0.10%
Professional (YH)	4370	58.33%	0.61%
Technician/Support (YI)	1156	15.43%	0.16%
Supervisor/Manager (YJ)	1232	16.44%	0.17%
Total	7492	100.00%	*1.05%

Total Appropriated Fund Population 710,757



		% Compared	
		То	
		Total	
		Investigative	
Investigative and Protective		and	% Compared To
Services		Protective	Total Appropriated
	Total	Services	Fund Population
Investigative (YK)	1879	33.53%	0.26%
Fire Protection (YL)	146	2.61%	0.02%
Police/Security Guard (YM)	657	11.72%	0.09%
Supervisor/Manager (YN)	2922	52.14%	0.41%
Total	5604	100.00%	*0.79%

Total Appropriated Fund Population 710,757

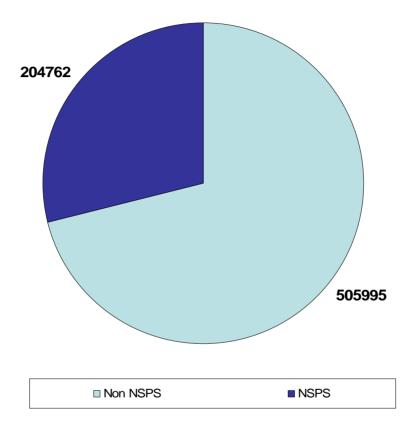
<sup>\*\*</sup> Percentage shown in this report may not add to totals due to rounding

<sup>\*\*</sup> Percentage shown in this report may not add to totals due to rounding



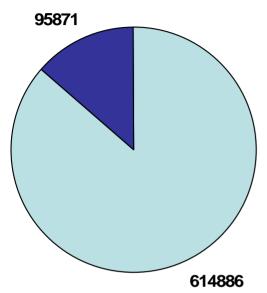
### Non NSPS vs NSPS (Appropriated Fund)





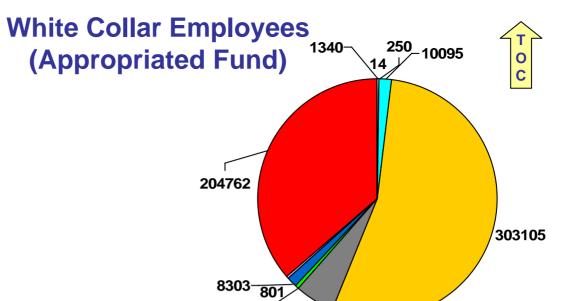
		% Compared
		То
		Total
		Appropriated
Non NSPS Vs NSPS Population		Fund
	Total	Population
Non NSPS	505995	71.19%
NSPS	204762	28.81%
Total Appropriated Fund Population	710757	100.00%





□ Non Supervisor ■ Supervisor

		% Compared	
		To	
		Total Non	% Compared To Total
Non Supervisor/Supervisor		Supervisor/	Appropriated Fund
	Total	Supervisor	Population
Non Supervisor	614886	86.51%	86.51%
Supervisor	95871	13.49%	13.49%
Total	710757	100.00%	100.00%



2468



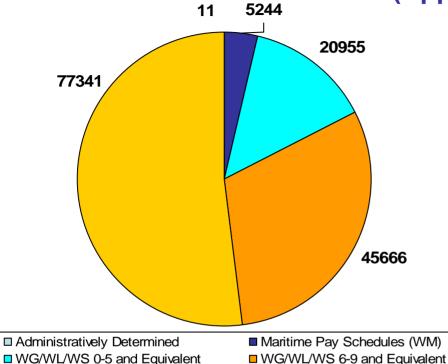
	% Compared	
	То	
	Total White	% Compared To
	Collar	Total Appropriated
Total	Employees	Fund Population
1340	0.24%	0.19%
250	0.04%	0.04%
10095	1.80%	1.42%
303105	53.98%	42.65%
30402	5.41%	4.28%
2468	0.44%	0.35%
8303	1.48%	1.17%
801	0.14%	0.11%
204762	36.46%	28.81%
14	0.00%	0.00%
561540	100.00%	79.00%
	1340 250 10095 303105 30402 2468 8303 801 204762 14 561540	To Total White Collar Employees  1340 0.24% 250 0.04% 10095 1.80% 303105 53.98% 30402 5.41% 2468 0.44% 8303 1.48% 801 0.14% 204762 36.46% 14 0.00%

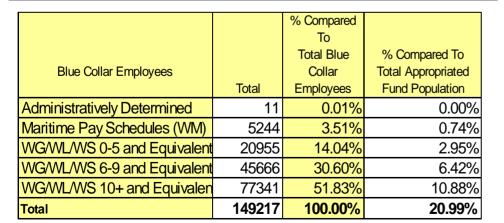
Total Appropriated Fund Population 710,757

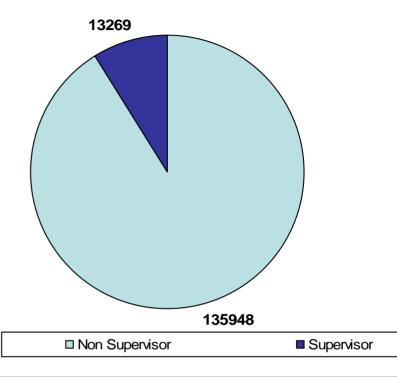


### Blue Collar Workforce (Appropriated Fund)









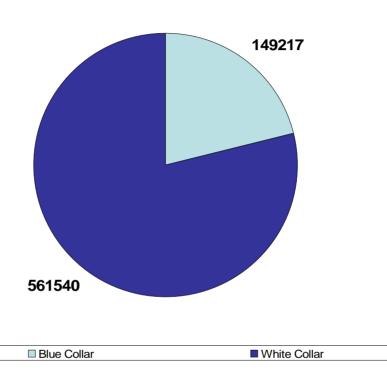
		%	% Compared
		Compared	То
		То	Total
		Total Non	Appropriated
Non Supervisor/Supervisor		Supervisor/	Fund
	Total	Supervisor	Population
Non Supervisor	135948	91.11%	19.13%
Supervisor	13269	8.89%	1.87%
Total	149217	100.00%	20.99%

■ WG/WL/WS 10+ and Equivalent





### Blue Collar vs White Collar (Appropriated Fund)

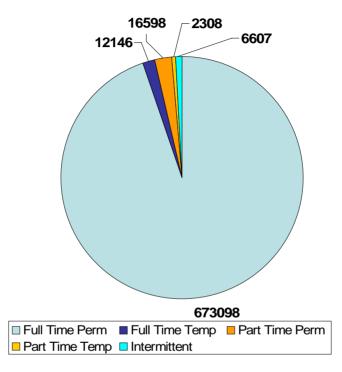


		% Compared
		To Total
		Appropriated
Blue and White Collar		Fund
	Total	Population
Blue Collar	149217	21.0%
White Collar	561540	79.0%
Total	710757	100.0%





### Work Schedule (Appropriated Fund)

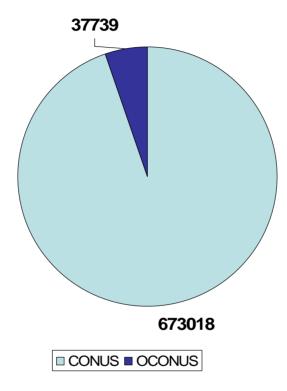


Work Schedule	Total	% Compared To Total Appropriated Fund Population
Full Time Perm	673098	94.70%
Full Time Temp	12146	1.71%
Part Time Perm	16598	2.34%
Part Time Temp	2308	0.32%
Intermittent	6607	0.93%
Total	710757	100%





### **CONUS** vs **OCONUS** (Appropriated Fund)

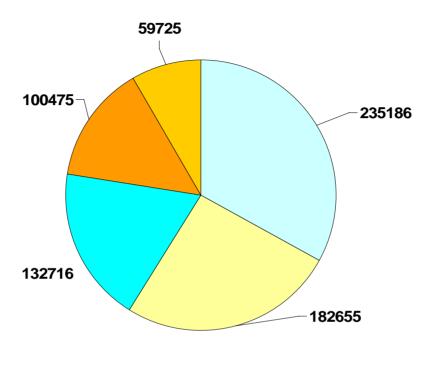


		% Compared
		То
		Total
		Appropriated
Geographic Location		Fund
	Total	Population
CONUS	673018	94.7%
OCONUS	37739	5.3%
Total	710757	100.0%



### **Employees by Component**(Appropriated Fund)





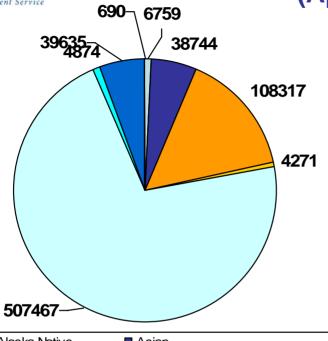
🗆 Army 🗀 Navy 🗖 Air	Force DoD Agencies National Guard
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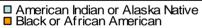
Employees by Component	Total	% Compared To Total Appropriated Fund Population
Army	235186	
Navy	182655	25.7%
Air Force	132716	18.7%
DoD Agencies	100475	14.1%
National Guard	59725	8.4%
Total	710757	100.0%



#### **General Workforce Demographics** (Appropriated Fund)







■ White

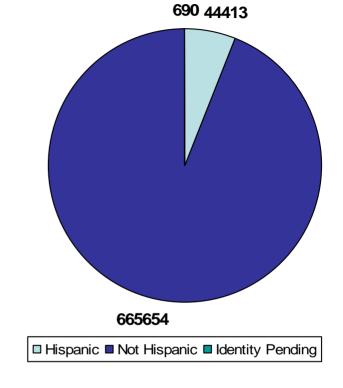
■ \*Race Unspecified



□ Native Haw aiian or Other Pacific Islander

Mutiracial

Identity Pending



Race Designation	Total	% Compared To Total Appropriated Fund Population
American Indian or Alaska Native	6759	1.0%
Asian	38744	5.5%
Black or African American	108317	15.2%
Native Hawaiian or Other Pacific Islander	4271	0.6%
White	507467	71.4%
Mutiracial	4874	0.7%
*Race Unspecified	39635	5.6%
Identity Pending	690	0.1%
Total	710757	100.0%

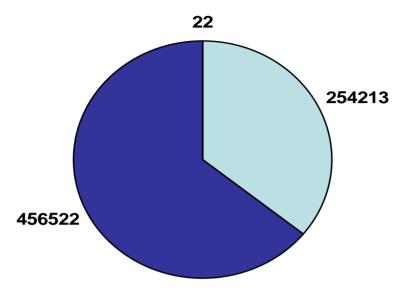
		%
		Compared
		To Total
		Appropriated
Ethnicity		Fund
	Total	Population
Hispanic	44413	6.2%
Not Hispanic	665654	93.7%
Identity Pending	690	0.1%
Total	710757	100.0%

<sup>\*</sup>This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation.



## **General Workforce Demographics**(Appropriated Fund)





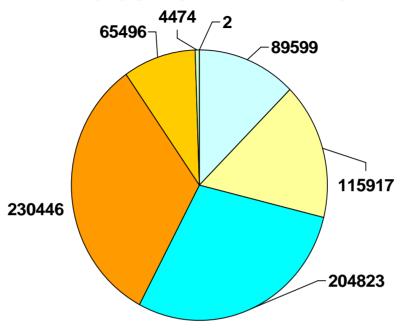
□ Female ■ Male ■ Gender Unspecified

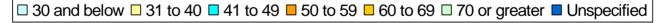
		% Compared To Total Appropriated
Gender	Total	Fund
	TOtal	Population
Female	254213	35.8%
Male	456522	64.2%
Gender Unspecified	22	0.0%
Total	710757	100.0%



## General Workforce Demographics (Appropriated Fund)







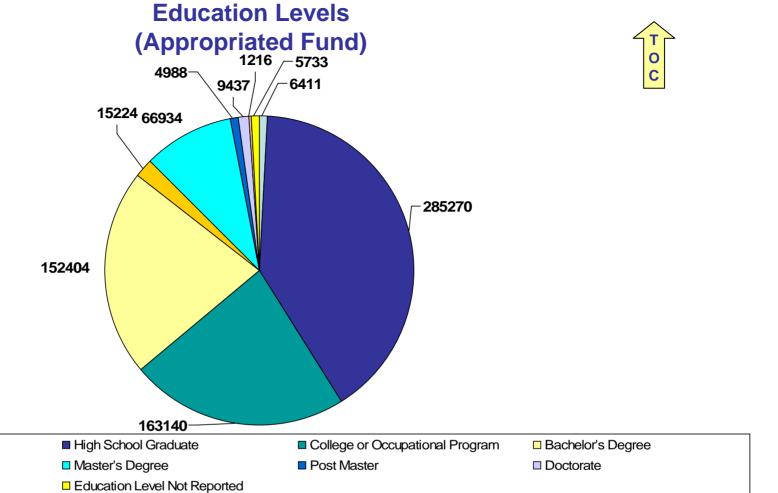
Age	Total	% Compared To Total Appropriated Fund Population
30 and below	89599	12.6%
31 to 40	115917	16.3%
41 to 49	204823	28.8%
50 to 59	230446	32.4%
60 to 69	65496	9.2%
70 or greater	4474	0.6%
Age Unspecified	2	0.0%
Total	710757	100.0%



□ Non High School Graduate

■ Post Bachelor

■ Post Doctorate

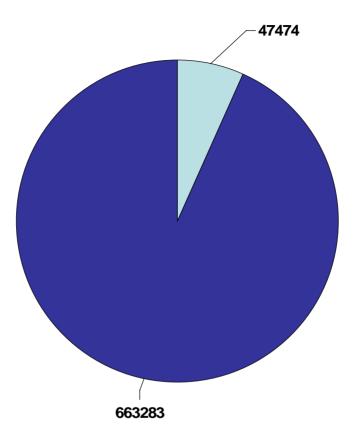


		%
		Compared
		То
		Total
		Appropriated
Education		Fund
	Total	Population
Non High School Graduate	6411	0.9%
High School Graduate	285270	40.1%
College or Occupational Program	163140	23.0%
Bachelor's Degree	152404	21.4%
Post Bachelor	15224	2.1%
Master's Degree	66934	9.4%
Post Master	4988	0.7%
Doctorate	9437	1.3%
Post Doctorate	1216	0.2%
Education Level Not Reported	5733	0.8%
Total	710757	100.0%



### **Disabilities Reported** (Appropriated Fund)





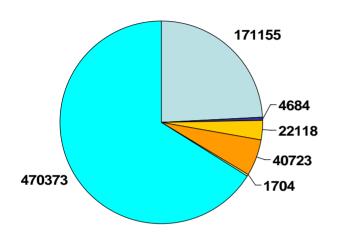
□ Disability Reported	■ No Disability Reported

		%
		Compared
		То
		Total
		Appropriated
		Fund
Disability/No Disability	Total	Population
Disability Reported	47474	6.7%
No Disability Reported	663283	93.3%
Total	710757	100.0%





### **Veterans' Preference**(Appropriated Fund)





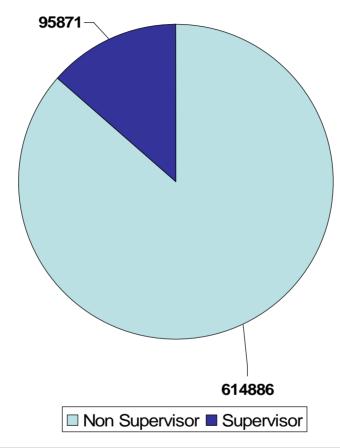
- Note: (1) Data includes Appropriated Fund and Military Technicians Records only. It excludes LNs, NAF, AGR.
  - (2) List of Values 5-Point: Veteran is entitled to 5-point preference 10-Point/Disabillity: Veteran is entitled to 10-point preference due to a service-connected disability but
    - receives no compensation 10-Point/Compensable: Veteran is entitled to 10-point preference due to a service connected disability of less than 30 percent but receives compensation 10-Point/Compensable/30 Percent: Veteran is entitled
  - to 10-point preference due to a service connected disability of 30 percent or more that entitles vet to compensation 10-Point/Other: Other person entitled to 10-point preference:
  - (1) Both the spouse and mother of veterans occupationally disabled because of a service-connected disability; and/or
  - (2) The widow/widower and mother of a deceased wartime veteran

Veterans' Preference by Component as of Jan 31, 2009																
	5-Point	% of Total for Component	T		10-Pt Compensable	% of Total for Component	10-Pt Compensable 30%	% of Total for Component	10-Pt Other	% of Total for Component	Total Vets with Pref	% of Total for Component	Total Pop w/o Vet Pref	% of Total for Component	Total DoD Civ	Total % DoD Civ
Army	61531	26.16%	1840 0.78	78%	9080	3.86%	18298	7.78%	687	0.29%	91436	38.88%	143750	61.12%	235,186	33.09%
Navy	48186	26.38%	1227 0.6	57%	4928	2.70%	8731	4.78%	345	0.19%	63417	34.72%	119238	65.28%	182,655	25.70%
Air Force	43677	32.91%	997 0.7	75%	5852	4.41%	9432	7.11%	319	0.24%	60277	45.42%	72439	54.58%	132,716	18.67%
DoD Agencies	17733	17.65%	618 0.62	52%	2257	2.25%	4260	4.24%	353	0.35%	25221	25.10%	75254	74.90%	100,475	14.14%
Natl Guard	28	0.05%	2 *		1	*	2	*	0	*	33	0.06%	59692	99.94%	59,725	8.40%
Grand Total	171155	24.08%	4684 0.6	66%	22118	3.11%	40723	5.73%	1704	0.24%	240384	33.82%	470373	66.18%	710757	100%

Percentage is greater than two decimals, insignificant for comparing purposes



## Supervisor to Employee Ratio – Total Workforce (Appropriated Fund)



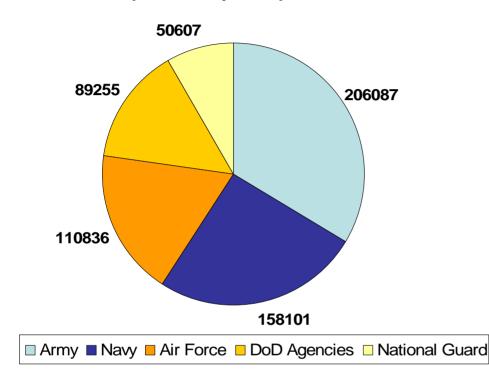
Non Supervisor/Supervisor	Total	% Compared To Total Appropriated Fund Population
Non Supervisor	614886	
Supervisor	95871	13.5%
Total	710757	100.0%

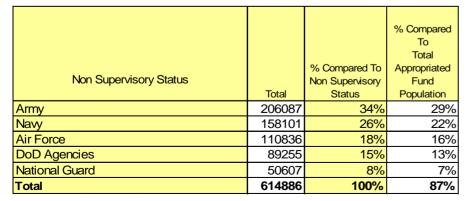


#### Non Supervisor/Supervisor by Components 2 (Appropriated Fund)

## TOCC

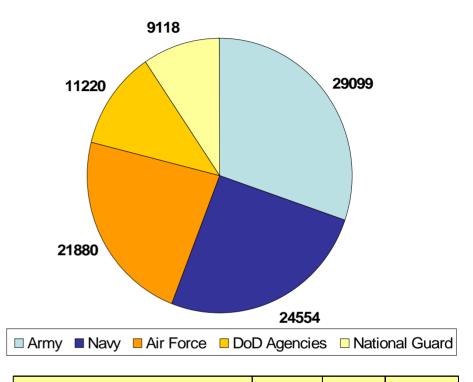
#### **Non Supervisor by Components**





Total Appropriated Fund Population 710,757

#### **Supervisor by Components**



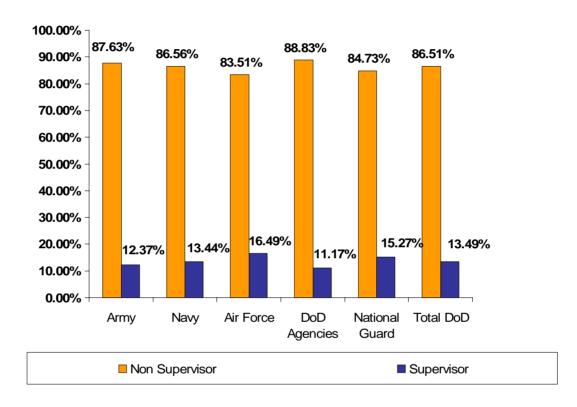
		%	% Compared
		Compared	То
		То	Total
		Total	Appropriated
Supervisory Status		Supervisory	Fund
	Total	Status	Population
Army	29099	30%	4%
Navy	24554	26%	3%
Air Force	21880	23%	3%
DoD Agencies	11220	12%	2%
National Guard	9118	10%	1%
Total	95871	100%	13%

Total Appropriated Fund Population 710,757





### Non Supervisor/Supervisor Ratios by Components (Appropriated Fund)

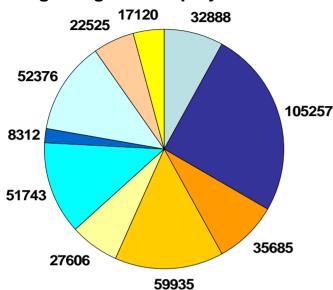


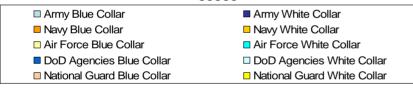
				% Non Supervisor Compared to	•
	Non		Total	Total	Total
Component Supervisory Ratio	Supervisory	Supervisory	Component	Component	Component
Army	206087	29099	235186	87.63%	12.37%
Navy	158101	24554	182655	86.56%	13.44%
Air Force	110836	21880	132716	83.51%	16.49%
DoD Agencies	89255	11220	100475	88.83%	11.17%
National Guard	50607	9118	59725	84.73%	15.27%
Total	614886	95871	710757	86.51%	13.49%



#### Bargaining vs Non Bargaining (Appropriated Fund)

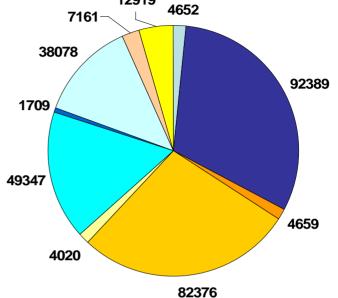






Bargaining Unit	Total	% Compared To Total Bargaining Unit	% Compared To Total Appropriated Fund Population
Army Blue Collar	32888	8.0%	4.6%
Army White Collar	105257	25.5%	14.8%
Navy Blue Collar	35685	8.6%	5.0%
Navy White Collar	59935	14.5%	8.4%
Air Force Blue Collar	27606	6.7%	3.9%
Air Force White Collar	51743	12.5%	7.3%
DoD Agencies Blue Collar	8312	2.0%	1.2%
DoD Agencies White Collar	52376	12.7%	7.4%
National Guard Blue Collar	22525	5.4%	3.2%
National Guard White Collar	17120	4.1%	2.4%
Total	413447	100.0%	58.2%

#### Non Bargaining Unit Employees



☐ Army Blue Collar	Army White Collar	■ Navy Blue Collar
■ Navy White Collar	☐ Air Force Blue Collar	☐ Air Force White Collar
■ DoD Agencies Blue Collar	□ DoD Agencies White Collar	■ National Guard Blue Collar
□ National Guard White Collar		

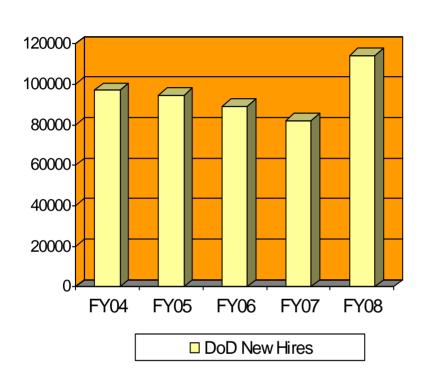
		%	% Compared
		Compared	% Compared
		To	Total
		Total Non	Appropriated
Non Bargaining Unit		Bargaining	Fund
Non Barganing Onit	Total	Unit	Population
A many i Pile in Collon			
Army Blue Collar	4652	1.6%	0.7%
Army White Collar	92389	31.1%	13.0%
Navy Blue Collar	4659	1.6%	0.7%
Navy White Collar	82376	27.7%	11.6%
Air Force Blue Collar	4020	1.4%	0.6%
Air Force White Collar	49347	16.6%	6.9%
DoD Agencies Blue Collar	1709	0.6%	0.2%
DoD Agencies White Collar	38078	12.8%	5.4%
National Guard Blue Collar	7161	2.4%	1.0%
National Guard White Collar	12919	4.3%	1.8%
Total	297310	100.0%	41.8%

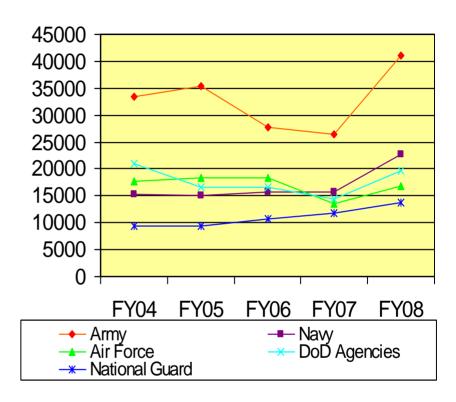
Total Appropriated Fund Population 710,757





#### New Hires (Appropriated Fund)



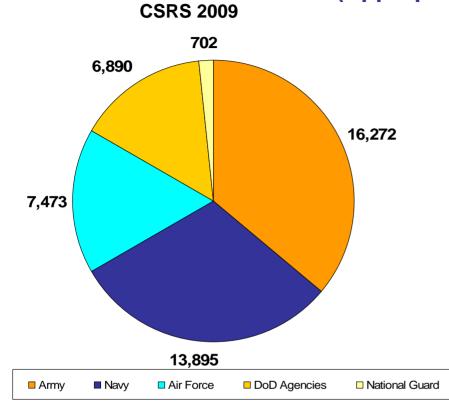


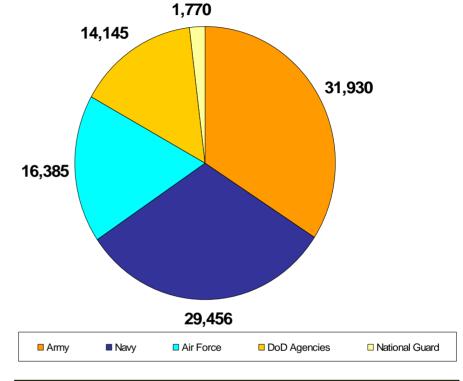
DoD New Hires	FY04	FY05	FY06	FY07	FY08	Total	%Compared To Total DONAMHRS
Army	33434	35385	27684	26509	41147	164159	34%
Navy	15325	15052	15833	15745	22738	84693	18%
Air Force	17761	18281	18307	13454	16925	84728	18%
DoD Agencies	20942	16603	16668	14424	19567	88204	18%
National Guard	9489	9296	10603	11873	13784	55045	12%
Total New DoD Hires	96951	94617	89095	82005	114161	476829	100%



# CSRS Retirement Eligibility Optional Retirement (Appropriated Fund)







**CSRS 2014** 

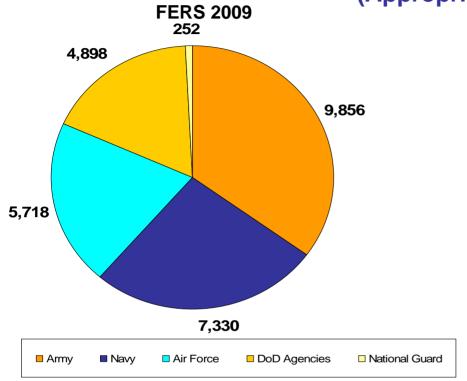
CSRS Retirement Eligibility as of Jan 2009						
	Total	CSRS Employee	CSRS Employees Eligibile for Optional	% of Total CSRS Eligible for Optional Retirement for	% Compared To Total Appropriated Fund	
Component	Employees	Count	Retirement	Component	Population	
Army	235,186	39,668	16,272	41%	2%	
Navy	182,655	38,382	13,895	36%	2%	
Air Force	132,716	21,645	7,473	35%	1%	
DoD Agencies	100,475	18,069	6,890	38%	1%	
National Guard	59,725	2,422	702	29%	0%	
Grand Total	710,757	120,186	45,232	38%	6%	

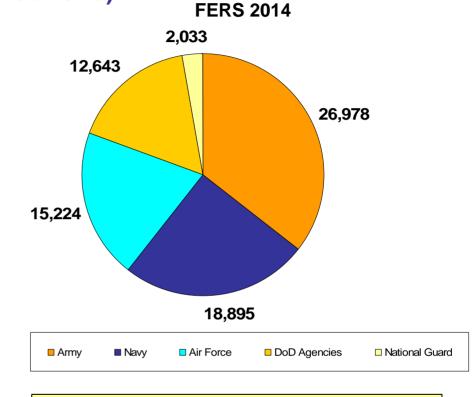
	CSRS Retirement Eligibility as of Jan 2014						
		CSRS	CSRS Employees Eligibile for	% of Total CSRS Eligible for Optional Retirement	% Compared To Total Appropriated		
		Employee	Optional	for	Fund		
Component	Total Employees	Count	Retirement	Component	Population		
Army	235,186	39,668	31,930	80%	4%		
Navy	182,655	38,382	29,456	77%	4%		
Air Force	132,716	21,645	16,385	76%	2%		
DoD Agencies	100,475	18,069	14,145	78%	2%		
National Guard	59,725	2,422	1,770	73%	0%		
Grand Total	710,757	120,186	93,686	78%	13%		



# FERS Retirement Eligibility Optional Retirement (Appropriated Fund)







FERS Retirement Eligibility as of Jan 2009						
			FERS			
			Employees	% of Total FERS	% Compared	
			Eligibile	Eligible	To Total	
			for	for Optional	Appropriated	
	Total	FERS Employee	Optional	Retirement for	Fund	
Component	Employees	Count	Retirement	Component	Population	
Army	235186	188,086	9,856	5%	1%	
Navy	182655	141,985	7,330	5%	1%	
Air Force	132716	107,832	5,718	5%	1%	
DoD Agencies	100475	74,541	4,898	7%	1%	
National Guard	59725	51,619	252	0%	0%	
Grand Total	710757	564,063	28,054	5%	4%	

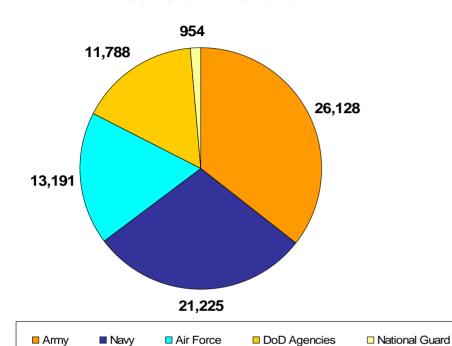
FERS Retirement Eligibility as of Jan 2014						
				% of Total		
			FERS	FERS		
			Employees	Eligible	% Compared	
			Eligibile	for Optional	To Total	
		FERS	for	Retirement	Appropriated	
		Employee	Optional	for	Fund	
Component	Total Employees	Count	Retirement	Component	Population	
Army	235186	188,086	26,978	14%	4%	
Navy	182655	141,985	18,895	13%	3%	
Air Force	132716	107,832	15,224	14%	2%	
DoD Agencies	100475	74,541	12,643	17%	2%	
National Guard	59725	51,619	2,033	4%	0%	
Grand Total	710757	564,063	75,773	13%	11%	

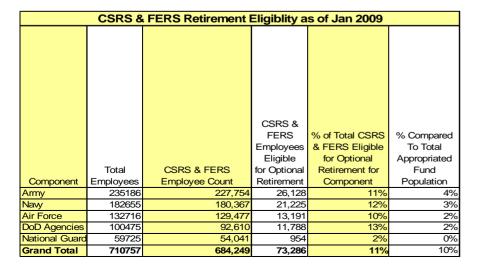


# CSRS & FERS Retirement Eligibility Optional Retirement (Appropriated Fund)

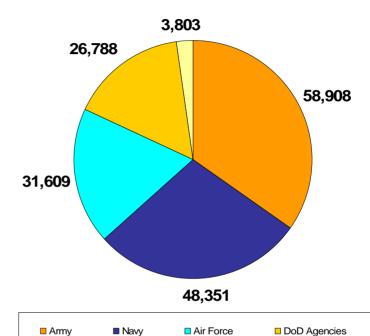


#### **CSRS & FERS 2009**





#### **CSRS & FERS 2014**



	CSRS & FERS Retirement Eligiblity as of Jan 2014						
				% of Total			
				CSRS &			
			CSRS &	FERS			
			FERS	Eligible for	% Compared		
		CSRS &	Employees	Optional	To Total		
		FERS	Eligible	Retirement	Appropriated		
		Employee	for Optional	for	Fund		
Component	Total Employees	Count	Retirement	Component	Population		
Army	235186	227,754	58,908	26%	8%		
Navy	182655	180,367	48,351	27%	7%		
Air Force	132716	129,477	31,609	24%	4%		
DoD Agencies	100475	92,610	26,788	29%	4%		
National Guard	59725	54,041	3,803	7%	1%		
Grand Total	710757	684,249	169,459	25%	24%		

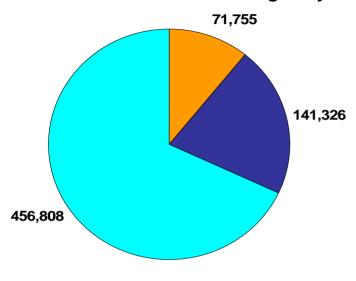
National Guard

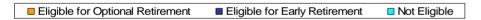


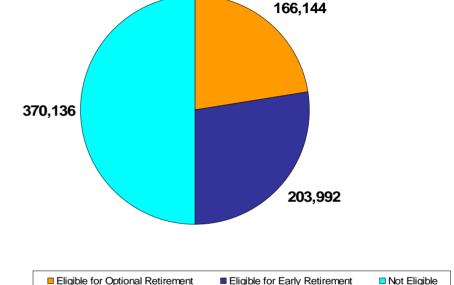
# CSRS & FERS Retirement Eligibility Early & Optional Retirement (Appropriated Fund – Permanent Employees)



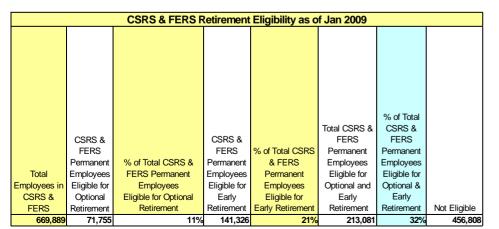
#### **Current Retirement Eligibility**







2014 Retirement Eligibility



Data represents permanent employees in the FERS/CSRS retirement plans. Special retirement plans are not included.

	CSRS & FERS Retirement Eligibility as of Jan 2014						
						% of Total	
					Total CSRS &	CSRS &	
	CSRS &		CSRS &		FERS	FERS	
	FERS		FERS	% of Total CSRS	Permanent	Permanent	
	Permanent	% of Total CSRS &	Permanent	& FERS	Employees	Employees	
Total	Employees	FERS Permanent	Employees	Permanent	Eligible for	Eligible for	
Employees in	Eligible for	Employees	Eligible for	Employees	Optional and	Optional &	
CSRS &	Optional	Eligible for Optional	Early	Eligible for	Early	Early	
FERS	Retirement	Retirement	Retirement	Early Retirement	Retirement	Retirement	Not Eligible
669,889	166,144	25%	203,992	30%	370,136	55%	299,753

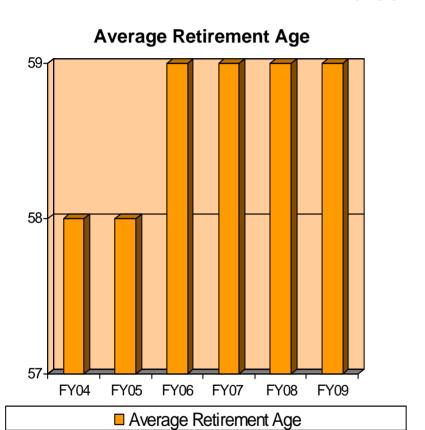
This chart reflects actual eligibility of the current population assuming they remain 32 the next 5 years. It is not a true projection.

DCPDS data as of Jan 31, 2009

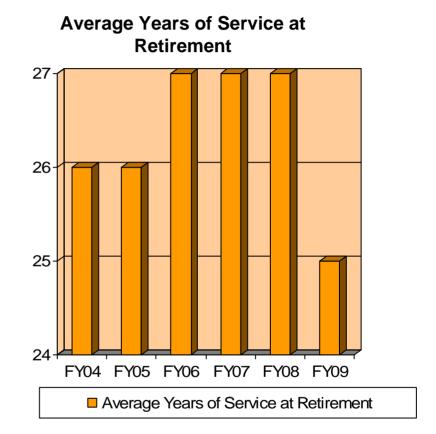




### Average Retirement Age and Average Years of Service at Retirement (Appropriated Fund )



Average Retirement Age				
FY04	58			
FY05	58			
FY06	59			
FY07	59			
FY08	59			
FY09	59			



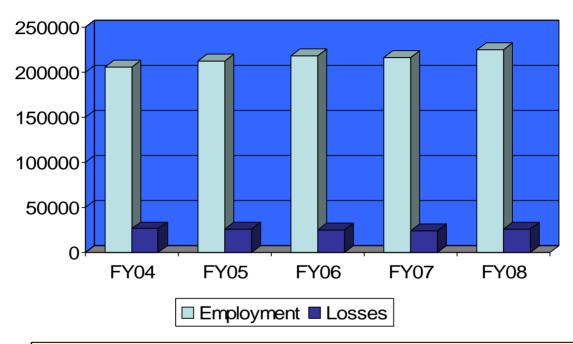
Average Years of Service at Retirement			
FY04	26		
FY05	26		
FY06	27		
FY07	27		
FY08	27		
FY09	27		



### **Army Turnover Rate\***(Appropriated Fund)



#### **Army Turnover – All Separations**



Army Turnover Rate						
	Employment	All Losses	% of Losses compared to Employment			
FY04	205370	26581	13%			
FY05	212269	26183	12%			
FY06	217938	25306	12%			
FY07	215975	24355	11%			
FY08	224557	25900	12%			

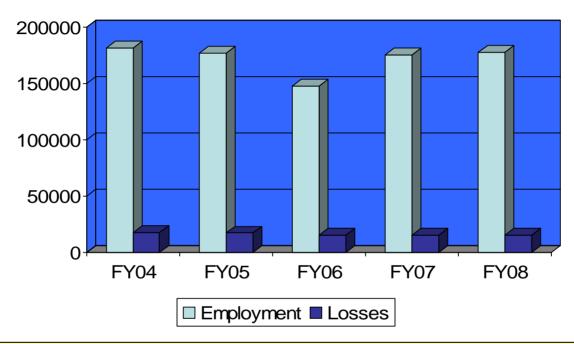
\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Job Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



### Navy Turnover Rate\* (Appropriated Fund )



#### Navy Turnover – All Separations



Navy Turnover Rate						
	Бпрюлтат	Al Losses	%of Losses compared to Employment			
FY04	181406	17700	10%			
FY05	177053	17476	10%			
FY06	147626	15466	10%			
FY07	175229	15649	9%			
FY08	177624	15291	9%			

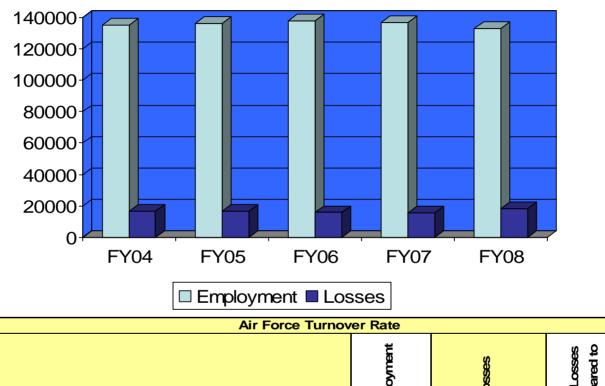
\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Job Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



### Air Force Turnover Rate\* (Appropriated Fund )



#### Air Force Turnover – All Separations



Air Force Turnover Rate						
	Employment All Losses					
FY04	135020	16729	12%			
FY05	136242	16605	12%			
FY06	137896	15878	12%			
FY07	136580	15640	11%			
FY08	132987	18330	14%			

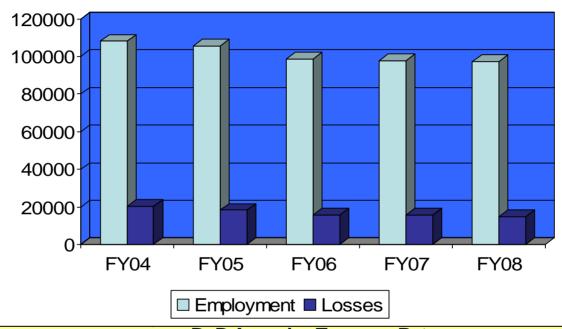
\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Job Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



### DoD Agencies Turnover Rate\* (Appropriated Fund )



#### **DoD Agencies Turnover – All Separations**



DoD Agencies Turnover Rate						
	Бпроупат	All Losses	%of Losses compared to Employment			
FY04	108218	20328	19%			
FY05	105549	18257	17%			
FY06	98621	15837	16%			
FY07	97756	15666	16%			
FY08	97332	14770	15%			

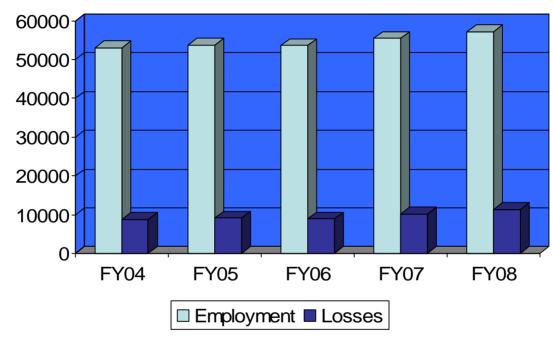
<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Job Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



### National Guard Turnover Rate\* (Appropriated Fund )



#### **National Guard Turnover – All Separations**



National Guard Turnover Rate							
	Endoynert Nt. G <i>e</i> rd Tednidans	All N£ Grad Tedmidans Losses	%of Nat. Gund Tedmicians Losses compared to	Endoynert			
FY04	53035	8823	1	7%			
FY05	53710	9108	1	7%			
FY06	53628	8881	1	7%			
FY07	55482	10166	18	8%			
FY08	57122	11385	20	0%			

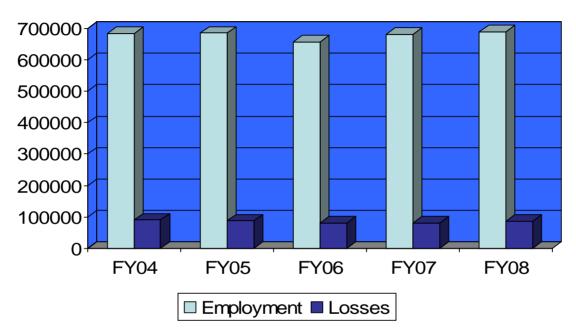
<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Job Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



### All DoD Turnover Rate\* (Appropriated Fund )



#### All DoD Turnover – All Separations



All DoD Turnover Rate					
	Employment	Al Losses	% of Losses compared to Employment		
FY04	683049	90161	13%		
FY05	684824	87629	13%		
FY06	655710	81368	12%		
FY07	681023	81476	12%		
FY08	689623	85676	12%		

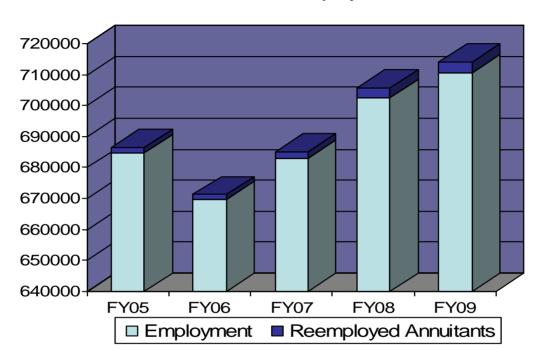
<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Job Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



### All DoD Reemployed Annuitants\* (Appropriated Fund)



#### All DoD - All Reemployed Annuitants



Mar 18, 2004, authority to allow Reemployed Annuitants to receive full salary and annuity benefits.

		FY05			FY06			FY07			FY08			FY09	
	Employment	Reemployed Annuitants	% Reemployed Annuitants compared to Employment	Employment	Reemployed Annuitants	% Reemployed Annuitants compared to Employment	Employment	Reemployed Annuitants	% Reemployed Annuitants compared to Employment	Employment	Reemployed Annuitants	% Reemployed Annuitants compared to Employment	Employment	Reemployed Annuitants	% Reemployed Annuitants compared to Employment
Army	212269	625	0.29%	201431	862	0.43%	217897	1264	0.58%	232740	1889	0.81%	235186	2060	0.88%
Navy	177053	289	0.16%	176415	266	0.15%	176471	302	0.17%	182644	373	0.20%	182655	385	0.21%
Air Force	136242	169	0.12%	139214	180	0.13%	135440	208	0.15%	133413	240	0.18%	132716	235	0.18%
Natl Guard	53710	168	0.31%	97696	88	0.09%	56166	67	0.12%	58685	107	0.18%	100475	122	0.12%
DoD Agencies	105549	310	0.29%	54917	192	0.35%	97096	258	0.27%	99201	356	0.36%	59725	413	0.69%
All DoD	684823	1561	0.23%	669673	1588	0.24%	683070	2099	0.31%	706683	2965	0.42%	710757	3215	0.45%

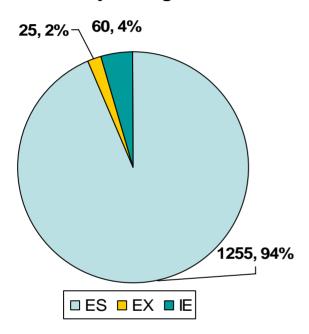
\*Note: DCPDS codes of A, B, G, 1 and 6 (Reemployed FERS Annuitant, Former Reemployed FERS Annuitant not subject to salary reduction, Reemployed CSRS Annuitant, Reemployed CSRS Annuitant not subject to salary reduction) were used.





### DoD Executives and Senior Level Employees (Appropriated Fund)

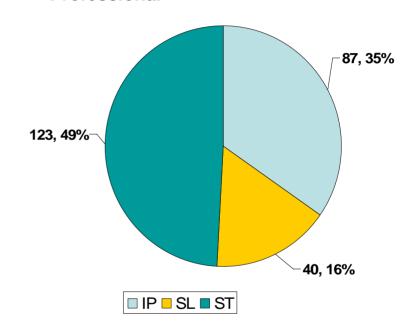
### Senior Executive Service/ Executive Pay/Intelligence Executive



			%
		%	Compared
		Compared	То
		То	Total
Executive Service/Executive		Total Senior	Appropriated
Pay/Intelligence Executive		Leader	Fund
	Total	Population	Population
Total ES	1255	93.66%	0.1766%
Total EX	25	1.87%	0.0035%
Total IE	60	4.48%	0.0084%
Total	1340	100.00%	*0.1885%

Total Appropriated Fund Population 710,757

# Intelligence Professional/ Senior Level Positions/Scientific and Professional



		% Compared	% Compared To Total
Intelligence Professional/Senior Level Positions/Scientific and Professional	Total	Total Senior Leader Population	Appropriated Fund Population
Total IP	87	34.80%	0.0122%
Total SL	40	16.00%	0.0056%
Total ST	123	49.20%	0.0173%
Total	250	100.00%	*0.0352%

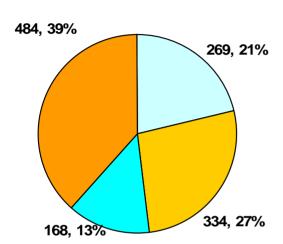
<sup>\*</sup> Percentage shown in this report may not add to totals due to rounding



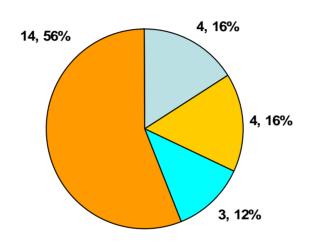


### DoD Executives by Component (Appropriated Fund)

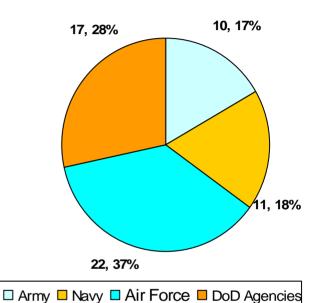
#### **Senior Executive Service**



#### **Executive Pay**



#### **Intelligence Executive**





			%
		%	Compared
		Compared	То
		То	Total
		Total Senior	Appropriated
Senior Executive Service		Leader	Fund
	Total	Population	Population
Army	269	21.43%	0.0378%
Navy	334	26.61%	0.0470%
Air Force	168	13.39%	0.0236%
DoD Agencies	484	38.57%	0.0681%
Total	1255	100.00%	*0.1766%

☐ Army	■ Navy	■ Air Force	■ DoD Agencies

Executive Pay	Total	% Compared To Total Senior Leader Population	% Compared To Total Appropriated Fund Population
Army	4	16.00%	0.0006%
Navy	4	16.00%	0.0006%
Air Force	3	12.00%	0.0004%
DoD Agencies	14	56.00%	0.0020%
Total	25	100.00%	*0.0035%

		%	%
		Compared	Compared
		То	То
		Total	Total
		Senior	Appropriated
Intelligence Executive		Leader	Fund
	Total	Population	Population
Army	10	16.67%	0.0014%
Navy	11	18.33%	0.0015%
Air Force	22	36.67%	0.0031%
DoD Agencies	17	28.33%	0.0024%

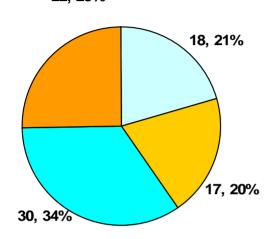
<sup>\*</sup>Percentage shown in these reports may not add to totals due to rounding



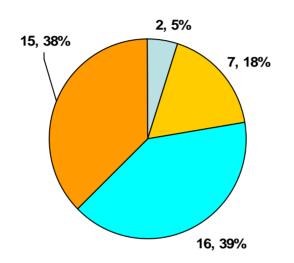


## Senior Level by Component (Appropriated Fund)

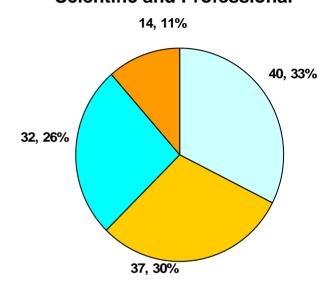
### Intelligence Professional 22, 25%



#### **Senior Level Positions**



#### **Scientific and Professional**





			%	
		%	Compared	
		Compared	То	
		То	Total	
		Total Senior	Appropriated	
		Leader	Fund	
Intelligence Professional	Total	Population	Population	
Amy	18	20.69%	0.0025%	
Navy	17	19.54%	0.0024%	
Air Force	30	34.48%	0.0042%	
DoD Agencies	22	25.29%	0.0031%	
Total	87	100.00%	*0.0122%	

□ Army	□ Navy	□ Air Force	■ DoD Agencies

			% Compared
		% Compared	То
		То	Total
		Total Senior	Appropriated
Senior Level Positions		Leader	Fund
	Total	Population	Population
Army	2	5.00%	0.0003%
Navy	7	17.50%	0.0010%
Air Force	16	40.00%	0.0023%
DoD Agencies	15	37.50%	0.0021%
Total	40	100.00%	*0.0056%

		%	%
		Compared	Compared
		То	То
		Total	Total
		Senior	Appropriated
Scientific and Professional		Leader	Fund
	Total	Population	Population
Army	40	32.52%	0.0056%
Navy	37	30.08%	0.0052%
Air Force	32	26.02%	0.0045%
DoD Agencies	14	11.38%	0.0020%
Total	123	100.00%	*0.0173%

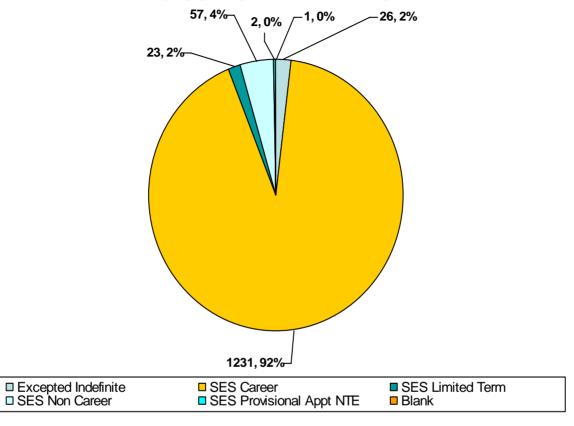
☐ Army ☐ Navy ☐ Air Force ☐ DoD Agencies

<sup>\*</sup>Percentage shown in these reports may not add to totals due to rounding



### DoD Executives by Appointment Type (Appropriated Fund)





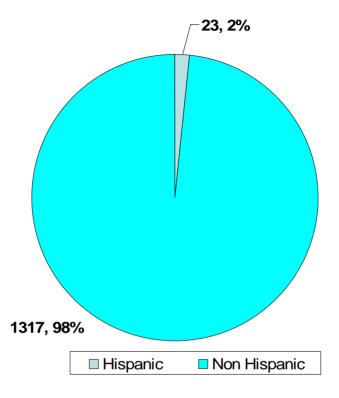
			%
		%	Compared
		Compared	То
		То	Total
		Total Senior	<b>Appropriated</b>
DoD Executives by Appointment Type		Leader	Fund
	Total	Population	Population
Excepted Indefinite	26	1.94%	0.0037%
SES Career	1231	91.87%	0.1732%
SES Limited Term	23	1.72%	0.0032%
SES Non Career	57	4.25%	0.0080%
SES Provisional Appointment NTE	2	0.15%	0.0003%
Blank	1	0.07%	0.0001%
Total	1340	100.00%	*0.1885%

<sup>\*</sup> Percentage shown in this report may not add to totals due to rounding This chart includes ES, EX and IE Pay Plans



### DoD Executives Demographics (Appropriated Fund)





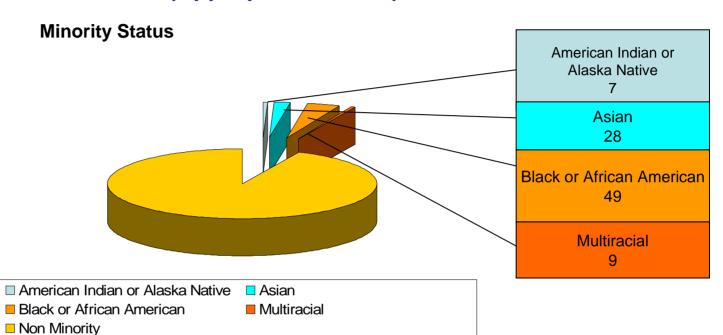
Ethnicity	Total	% Compared To Total Senior Leader Population	% Compared To Total Appropriated Fund Population
Hispanic	23	1.72%	0.0032%
Not Hispanic	1317	98.28%	0.1853%
Total	1340	100.00%	*0.1885%

<sup>\*</sup> Percentage shown in this report may not add to totals due to rounding This chart includes ES, EX and IE Pay Plans





### General Workforce Demographics of Executives (Appropriated Fund)



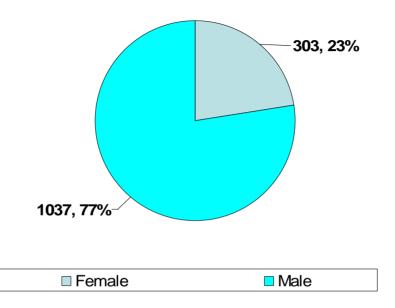
,			
		%	% Compared
		, -	•
		Compared	То
		То	Total
		Total Senior	Appropriated
Race Designation		Leader	Fund
	Total	Population	Population
American Indian or Alaska Native	7	0.52%	0.0010%
Asian	28	2.09%	0.0039%
Black or African American	49	3.66%	0.0069%
White	1227	91.57%	0.1726%
Multiracial	9	0.67%	0.0013%
Race Unspecified	18	1.34%	0.0025%
Identity Pending	2	0.15%	0.0003%
Total	1340	100.00%	*0.1885%

<sup>\*</sup> Percentage shown in this report may not add to totals due to rounding This chart includes ES, EX and IE Pay Plans



### DoD Executives Demographics (Appropriated Fund)





			%
		%	Compared
		Compared	То
		То	Total
	Total Seni		Appropriated
Gender		Leader	Fund
	Total	Population	Population
Female	303	22.61%	0.0426%
Male	1037	77.39%	0.1459%
Total	1340	100.00%	*0.1885%

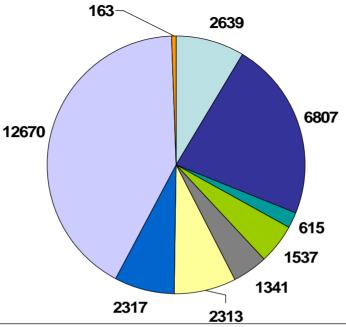
<sup>\*</sup> Percentage shown in this report may not add to totals due to rounding

This chart includes ES, EX and IE Pay Plans



### Lab/Demonstration Projects (Appropriated Fund)





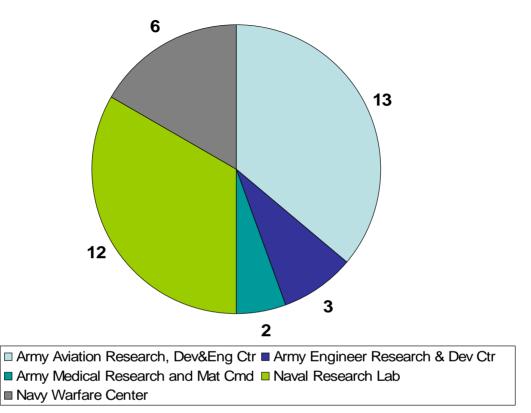
- ☐ Air Force Research Lab
- Army Comm-Electronics Comm Research
- Army Medical Research and Mat Cmd
- Naval Research Lab
- Space and Naval Warfare Sys Command
- Army Aviation Research, Dev&Eng Ctr
- Army Engineer Research & Dev Ctr
- □ DoD Acquisition Demo
- Navy Warfare Center

			% Compared
			To
			Total
			Appropriated
Lab/Demos		% Compared To	Fund
	Total	Total Lab/Demos	Population
Air Force Research Lab	2639	8.68%	0.37%
Army Aviation Research, Dev&Eng Ctr	6807	22.39%	0.96%
Army Comm-Electronics Comm Research	615	2.02%	0.09%
Army Engineer Research & Dev Ctr	1537	5.06%	0.22%
Army Medical Research and Mat Cmd	1341	4.41%	0.19%
DoD Acquisition Demo	2313	7.61%	0.33%
Naval Research Lab	2317	7.62%	0.33%
Navy Warfare Center	12670	41.67%	1.78%
Space and Naval Warfare Sys Command	163	0.54%	0.02%
Total	30402	100.00%	4.28%



### Lab/Demonstration Projects (Appropriated Fund)





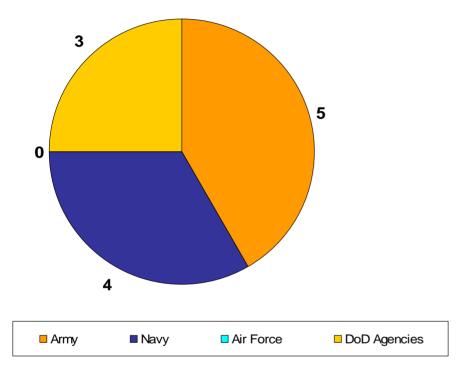
			%			0/ 0
			Compared To			% Compared To
			Total			Total
			Appropriated		Compared	Appropriated
Lab/Demos High Grades		Compared to	Fund		to Total	Fund
	Grade 05	Total Grade 05	Population	Grade 06	Grade 06	Population
Army Aviation Research, Dev&Eng Ctr	13	48.15%	0.0018%	0	0.00%	0.0000%
Army Engineer Research & Dev Ctr	0	0.00%	0.0000%	3	33.33%	0.0004%
Army Medical Research and Mat Cmd	2	7.41%	0.0003%	0	0.00%	0.0000%
Naval Research Lab	12	44.44%	0.0017%	0	0.00%	0.0000%
Navy Warfare Center	0	0.00%	0.0000%	6	66.67%	0.0008%
Total	27	100.00%	0.0038%	9	100.00%	0.0013%



## Scientists and Engineers hired under DARPA Authority (Appropriated Fund )

#### **Current Employees**

**Hires No Longer on Rolls** 



			%
			Compared
		% Compared	То
		То	Total
		Total Hired	Appropriated
Scientists and Engineers hired under DARPA Authority		under DARPA	Fund
	Total	Authority	Population
Army	5	41.67%	0.001%
Navy	4	33.33%	0.001%
Air Force	0	0.00%	0.000%
DoD Agencies	3	25.00%	0.000%
Total	12	100.00%	0.002%

6		2	
■ Army	■ Navy	☐ Air Force	□ DoD Agencies

Scientists and Engineers hired under DARPA Authority and No Longer on Rolls	Total	% Compared To Total No Longer	% Compared To Total Appropriated Fund
Army	Total 1	on Rolls 9.09%	Population 0.000%
Naw	2	18.18%	
Air Force	2	18.18%	0.000%
DoD Agencies	6	54.55%	0.001%
Total	11	100.00%	0.002%

Total Appropriated Fund Population 710,757

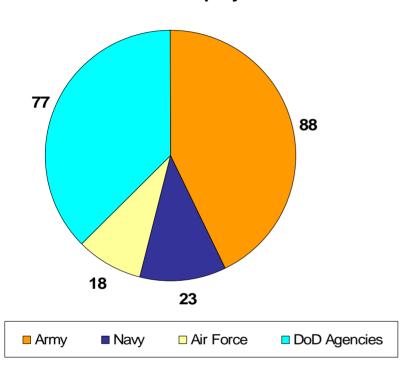
Total Appropriated Fund Population 710,757



# Highly Qualified Experts hired since February 27, 2004 under Legal Authority 5 U.S.C. 9903 (Appropriated Fund )



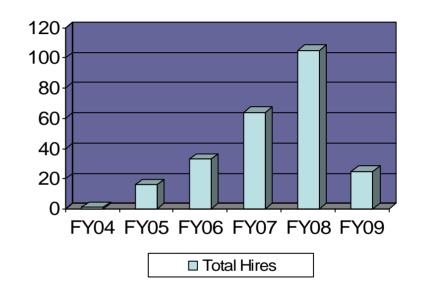
#### **Current Employees**



			%
			Compared
			То
		% Compared	Total
		То	Appropriated
Highly Qualified Experts - Current Population		Total Current	Fund
	Total	Population	Population
Army	88	42.72%	0.012%
Navy	23	11.17%	0.003%
Air Force	18	8.74%	0.003%
DoD Agencies	77	37.38%	0.011%
Total	206	100.00%	*0.029%

Total Appropriated Fund Population 710,757

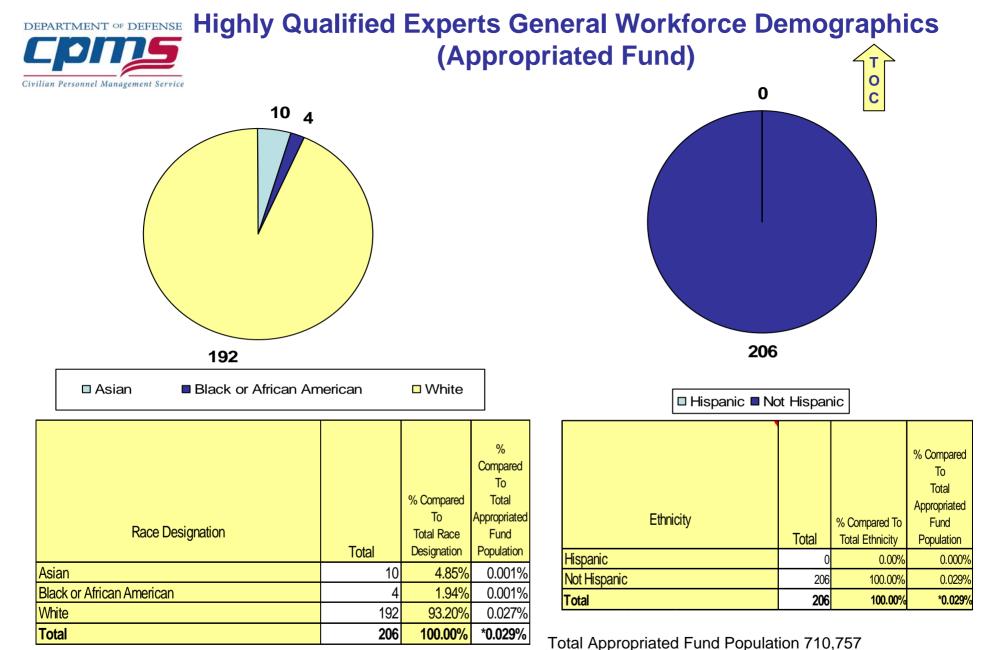
#### **Total Hires since Feb 27, 2004**



Total Hires of Highly Qualified Experts since Feb 27, 2004	Total	% Compared To Total HQE Hires by FY	% Compared To Total Appropriated Fund Population
FY04 (From Feb 27, 2004 to Sep 30, 2005)	1	0.41%	0.000%
FY05	16	6.56%	0.002%
FY06	33	13.52%	0.005%
FY07	64	26.23%	0.009%
FY08	105	43.03%	0.015%
FY09	25	10.25%	0.004%
Total	244	100.00%	*0.034%

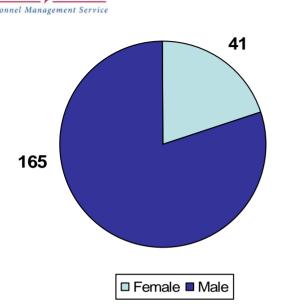
<sup>\*</sup>Percentage shown in this report may not add to totals due to rounding

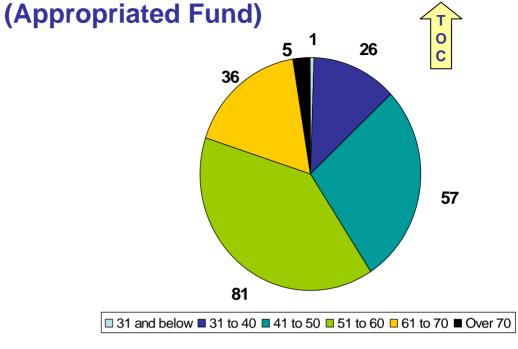
<sup>\*</sup>Percentage shown in this report may not add to totals due to rounding



<sup>\*</sup> Percentages shown in these reports may not add to totals due to rounding

Highly Qualified Experts General Workforce Demographics





			%
			Compared
		%	To
		Compared	Total
		To	Appropriated
Gender		Total	Fund
	Total	Gender	Population
Female	41	19.90%	0.006%
Male	165	80.10%	0.023%
Total	206	100.00%	*0.029%

			0/ Compared
			% Compared
		0/	To Tatal
		%	Total
		Compared	Appropriated
Age		To	Fund
	Total	Total Age	Population
31 and below	1	0.49%	0.000%
31 to 40	26	12.62%	0.004%
41 to 50	57	27.67%	0.008%
51 to 60	81	39.32%	0.011%
61 to 70	36	17.48%	0.005%
Over 70	5	2.43%	0.001%
Total	206	100.00%	*0.029%

Total Appropriated Fund Population 710,757

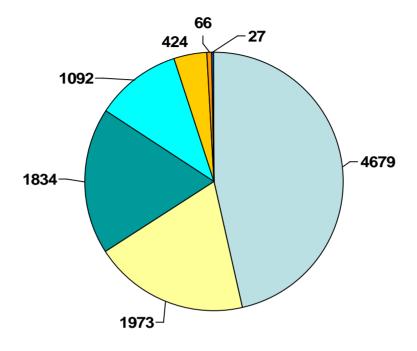
Total Appropriated Fund Population 710,757

<sup>\*</sup>Percentages shown in these reports may not add to totals due to rounding



## Administratively Determined (Appropriated Fund)





□ AD 00-04 □ AD 05-09 ■ AD 10-14 □ AD 15-19 □ AD 20-24 ■ AD 25-28 ■ AD 30				
			% Compared	
		% Compared	To Total	
		To Total	Appropriated	
Administratively Determined		Administratively	Fund	
	Total	Determined	Population	
AD 00-04	4679	46.35%	0.66%	
AD 05-09	1973	19.54%	0.28%	
AD 10-14	1834	18.17%	0.26%	
AD 15-19	1092	10.82%	0.15%	
AD 20-24	424	4.20%	0.06%	
AD 25-28	66	0.65%	0.01%	
AD 30	27	0.27%	0.00%	
Total	10095	100.00%	1.42%	

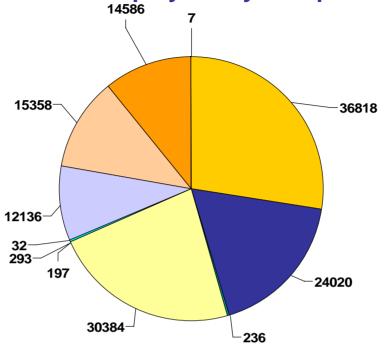
Total Appropriated Fund Population 710,757

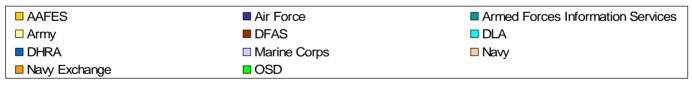
### NON APPROPRIATED FUND



#### Non Appropriated Fund Employees by Component





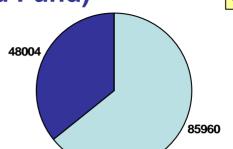


Non Appropriated Fund Employees  Total = 134067		
AAFES	36818	27%
Air Force	24020	18%
Armed Forces Information Services	236	0%
Army	30384	23%
DFAS	197	0%
DLA	293	0%
DHRA	32	0%
Marine Corps	12136	9%
Navy	15358	11%
Navy Exchange	14586	11%
OSD	7	0%
Total	134067	100%



DEPARTMENT OF DEFENSE



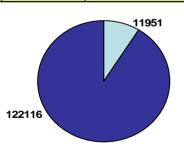


Female Male Unspecified
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<ul><li>□ Amer Indian/Alaskan Native</li><li>□ White</li></ul>	■ Black ■ Race Unspecified	Other Asian/Pacific Islander

30623

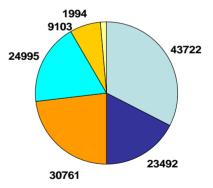
Race Designation Total = 134067			
Amer Indian/Alaskan Native	936	1%	
Black	27454	47%	
Other Asian/Pacific Islander	12129	9%	
White	30623	20%	
Race Unspecified	62925	23%	
Total Non Appropriated Fund Population	134067	100%	



☐ Hispanic ☐ Not Hispanic

Ethnicity Total = 134067		
Hispanic	11951	9%
Not Hispanic	122116	91%
Total Non Appropriated Fund Population	134067	100%

Gender Total = 134067			
Female	85960	64%	
Male	48004	36%	
Unspecified	103	0%	
Total Non Appropriated Fund Population	134067	100%	



□ 30 and below	■ 31 to 40	■ 41 to 50	□ 51 to 60	□ 61 to 70	□ Over 70
•					

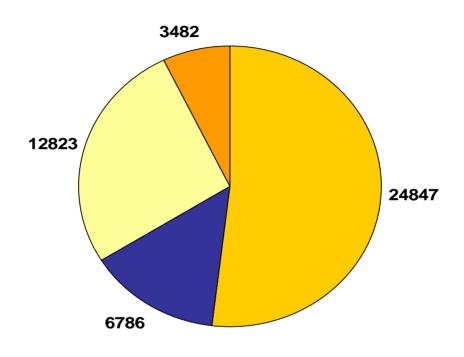
Age Total = 134067			
30 and below	43722	33%	
31 to 40	23492	18%	
41 to 50	30761	23%	
51 to 60	24995	19%	
61 to 70	9103	7%	
Over 70	1994	1%	
Total Non Appropriated Fund Population	134067	100%	

### LOCAL NATIONALS





# **Local National Employees by Component**



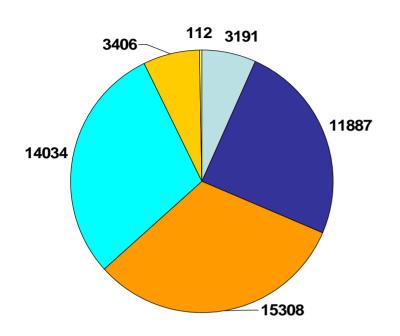
□ Army ■ Navy □ Air Force ■ DoD Agencies

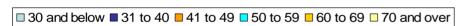
Local Nationals			
Army	24847	52%	
Navy	6786	14%	
Air Force	12823	27%	
DoD Agencies	3482	7%	
Total Local National Population	47938	100%	



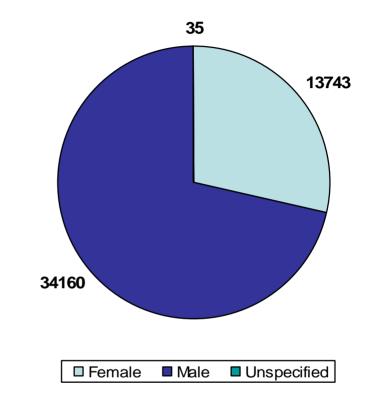
# **General Workforce Demographics** (Local Nationals)







Age			
30 and below	3191	7%	
31 to 40	11887	25%	
41 to 49	15308	32%	
50 to 59	14034	29%	
60 to 69	3406	7%	
70 and over	112	0%	
Total Local National Population	47938	100%	



Gender			
Female	13743	29%	
Male	34160	71%	
Unspecified	35	0%	
Total Local National Population	47938	100%	